

**NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING  
BOOTHBAY-BOOTHBAY HARBOR COMMUNITY SCHOOL DISTRICT  
INFORMATION FOR VOTERS AT BUDGET VALIDATION REFERENDUM**

TO: Municipal Clerks of the Towns of Boothbay and Boothbay Harbor, State of Maine

In the name of the State of Maine and pursuant to 20-A M.R.S. § 1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling places within your respective municipalities to assist the voters of Boothbay-Boothbay Harbor Community School District (the "District") in voting at the budget validation referendum to be held on June 11, 2024, for the purpose of determining if the District budget for the 2024-2025 fiscal year that was adopted at the District budget meeting on May 21, 2024, should be approved.

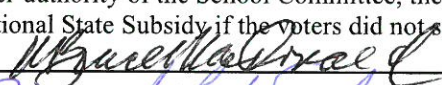
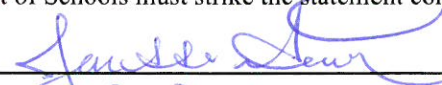
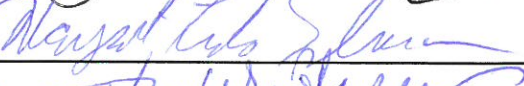
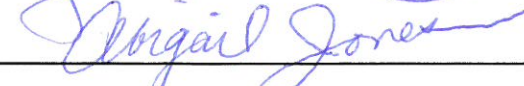
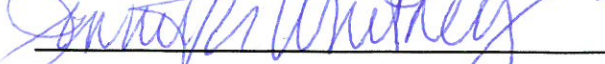
Cost Center Summary Budget Category	Amount Recommended by School Committee	Amount Approved by Voters at Budget Meeting <sup>1</sup>
Regular Instruction	\$ 5,074,714	\$ 5,074,714
Special Education	\$ 2,058,274	\$ 2,058,274
Career and Technical Education	\$ 0	\$ 0
Other Instruction	\$ 321,463	\$ 321,463
Student and Staff Support	\$ 1,246,981	\$ 1,246,981
System Administration	\$ 369,774	\$ 369,774
School Administration	\$ 701,717	\$ 701,717
Transportation and Buses	\$ 477,257	\$ 477,257
Facilities Maintenance	\$ 1,837,717	\$ 1,837,717
Debt Service and Other Commitments	\$ 390,000	\$ 390,000
All Other Expenditures	\$ 265,000	\$ 265,000
<b>Summary of Total Authorized General Fund Expenditures:</b>	<b>\$ 12,742,897</b>	<b>\$ 12,742,897</b>

<sup>1</sup>Amounts to be completed by Superintendent of Schools under authority of the School Committee.

The amount approved at the District budget meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S. § 15671-A(5).

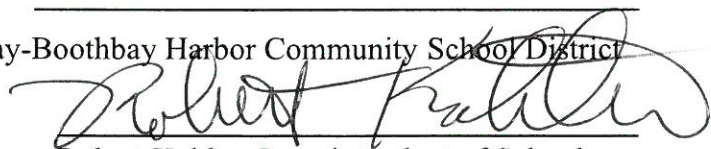
Disposition of Additional State Subsidy<sup>2</sup>: The voters of the District have authorized the School Committee to use all or part of additional state subsidy received, if any, to increase expenditures for school purposes in cost center categories approved by the School Committee.

<sup>2</sup>Under authority of the School Committee, the Superintendent of Schools must strike the statement concerning Disposition of Additional State Subsidy if the voters did not so authorize.

A majority of the School Committee of Boothbay-Boothbay Harbor Community School District

Dated: 21 May, 2024

  
Robert Kahler, Superintendent of Schools  
Boothbay-Boothbay Harbor Community School

District